

Arizona State Parks Board

January 12, 2011



Director – Current Event

H.1.

Arizona State Parks Youth Ambassadors

Victor Vizcaino:

Did field surveys
in Kaibab National
Forest.



Kelly Alvidrez:

Wants to be an
environmental
education teacher.



Benjamin Watts:

Enjoys exploring
Arizona's natural
resources.

www.americasstateparks.org

Director – Current Event

Lost Dutchman State Park Hikes

Series of Hikes in November
and December



Director - Current Event

Volunteer Appreciation – Five State Park Events



Director – Current Event

Fort Verde State Park Ornament Art Holiday Candlelight Tours



December 17



Director – Current Event

Riordan Mansion State Historic Park

Holiday
Events
Dec. 16 thru
Dec. 19
2010



Director – Current Event

Yuma Quartermaster Depot State Historic Park

Holiday Events

Dec. 10-30



Director – Current Event

Justin Swiger: Dead Horse Ranch State Park –
Graduated from Western Arizona Law
Enforcement Academy – December 17, 2010



Director – Current Event

Parks that were temporarily closed due to winter storms

Slide Rock State Park

Tonto Natural Bridge

Kartchner Caverns

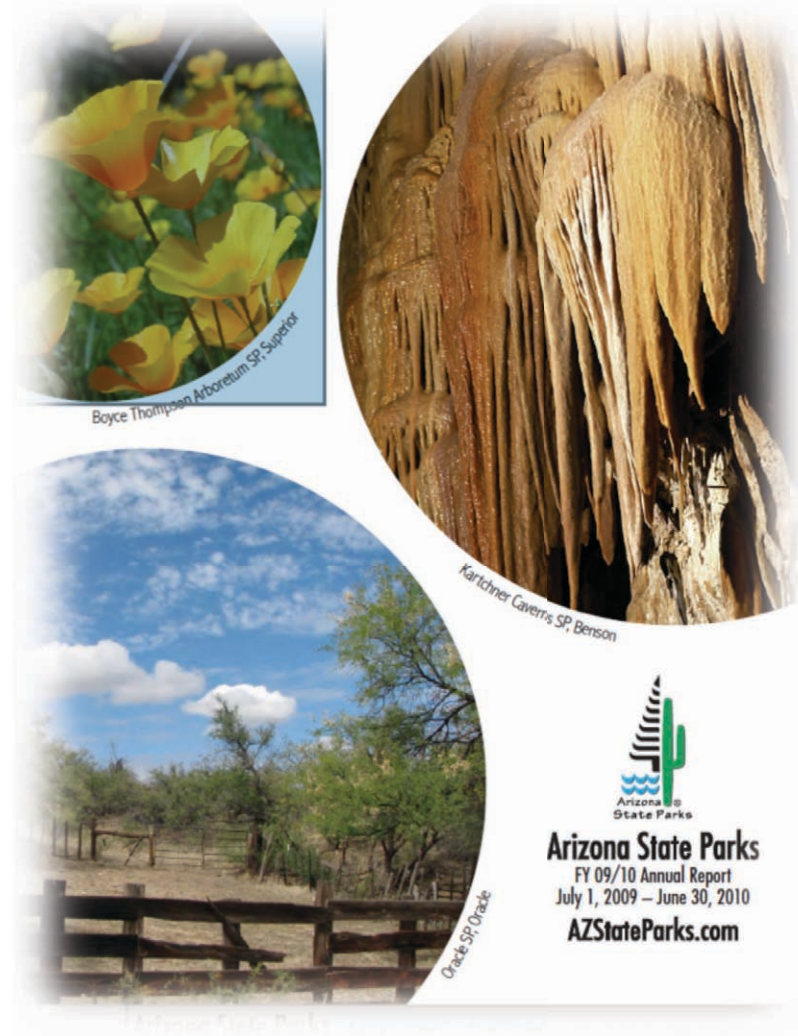
Jerome State Park



Director – Current Event

Arizona
State
Parks

Annual
Report
2009-2010



Director – Current Event

Employee
Recognition
Program
Awards

2010

Max Castillo



Revenue Forecast

State Parks Enhancement Fund

State Parks Attendance

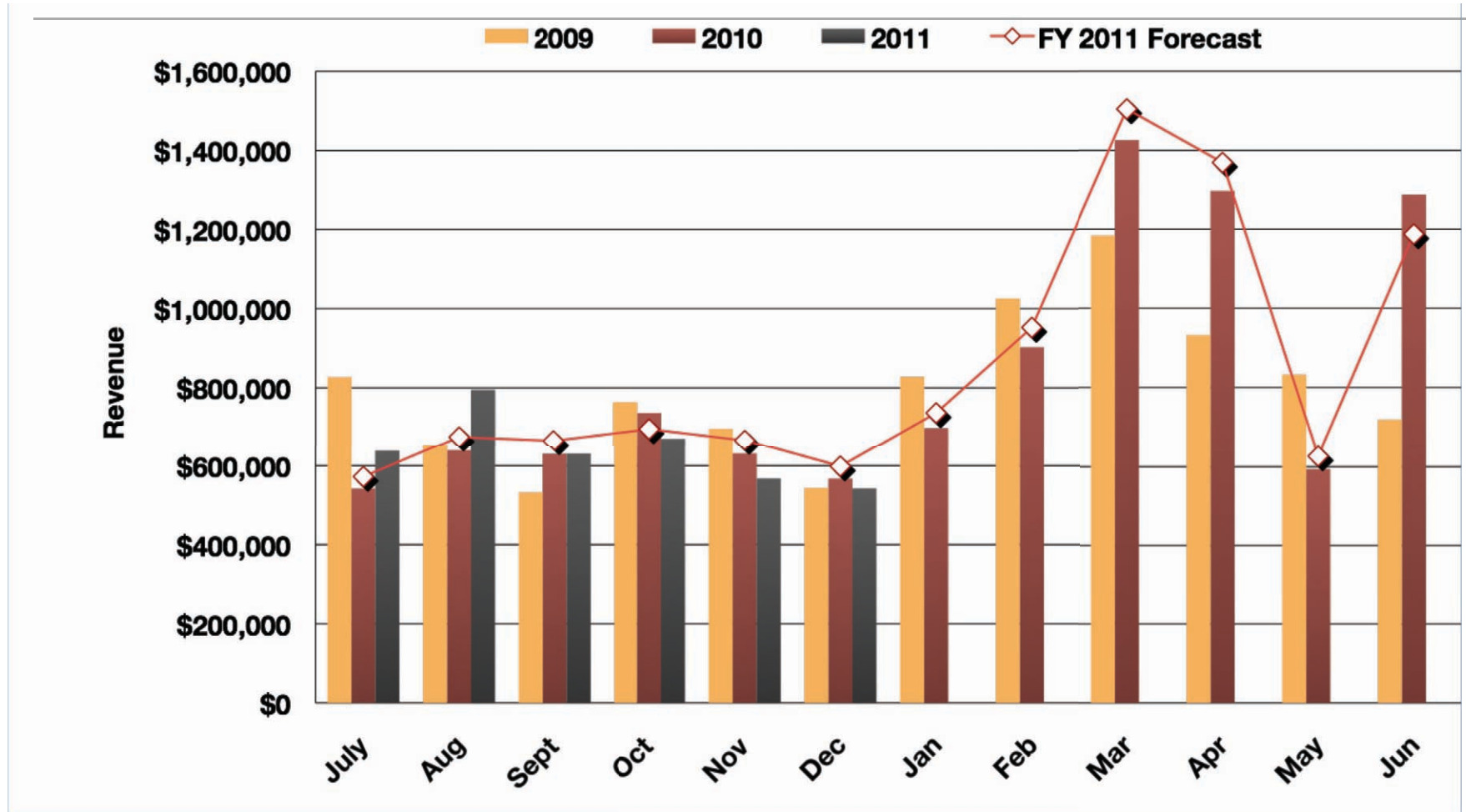
State Lake Improvement Fund

Off-Highway Vehicle Recreation Fund

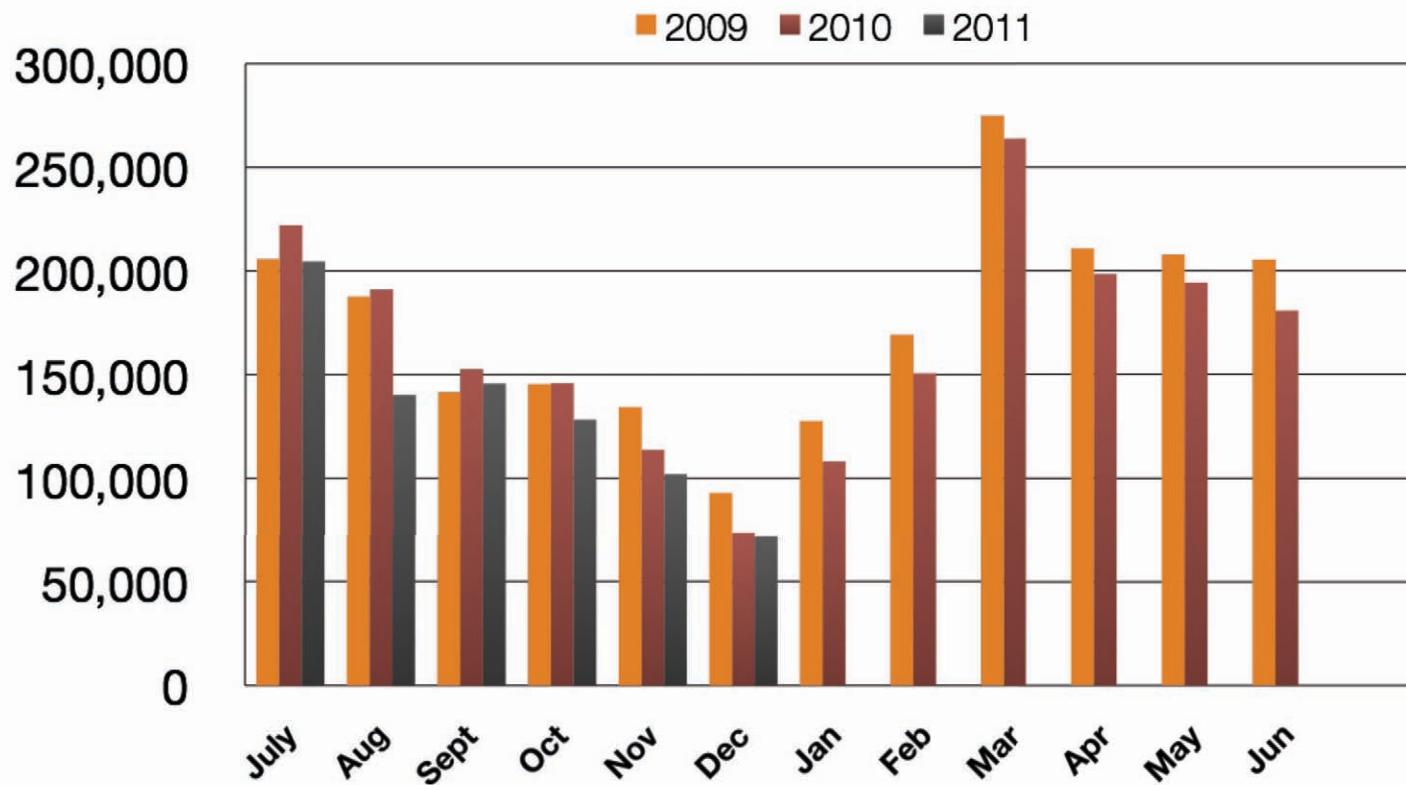
State Parks Interest Earnings

Enhancement Fund

FY 2009-FY 2011 *Revenue*



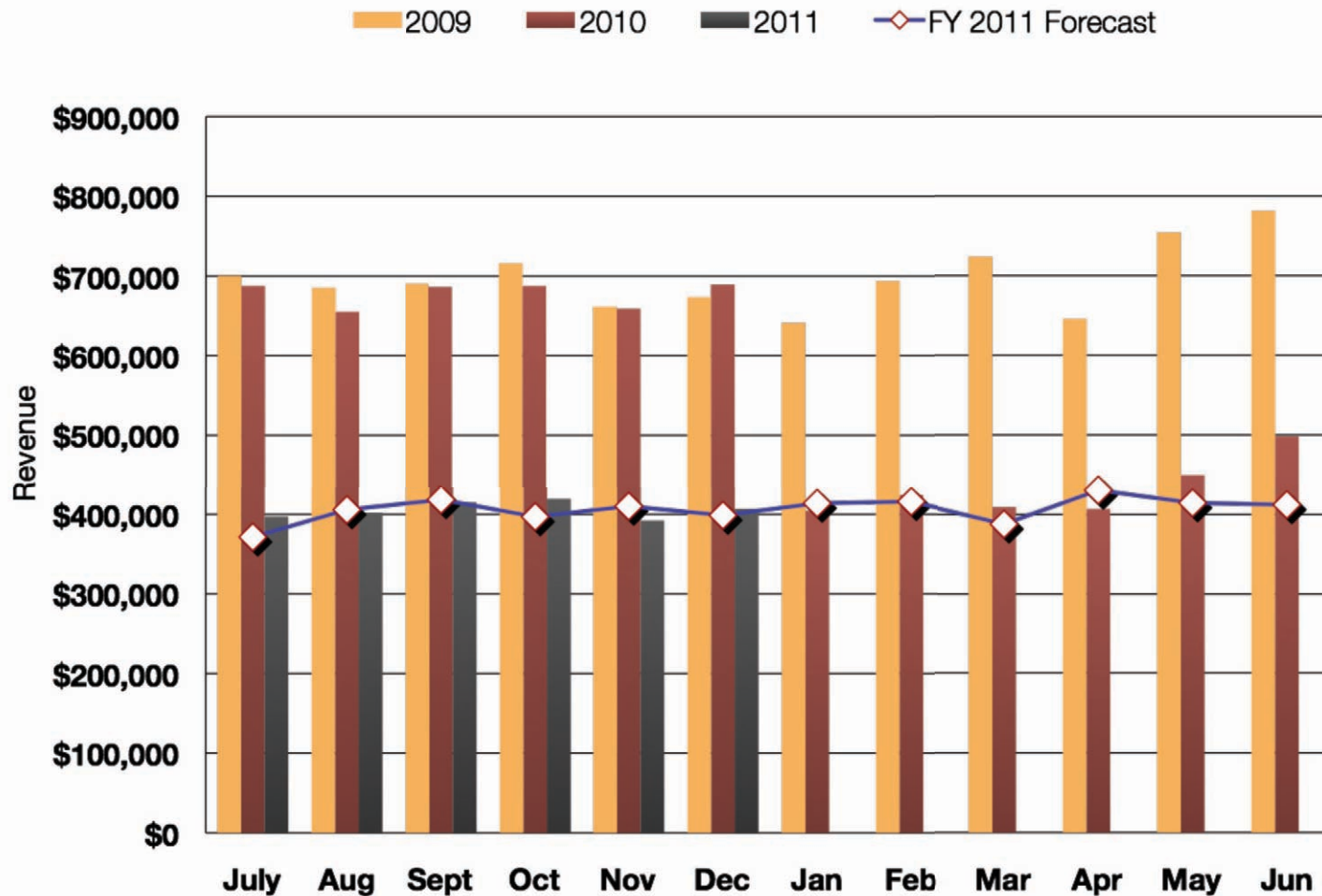
FY 2009-FY 2011 Park System *Attendance**



*9 parks never scheduled to be close + 9 parks open with financial assistance. *Jerome opened: Oct. 14, 2009 *Lyman Lake open: July, 2010 to Sept. 2010

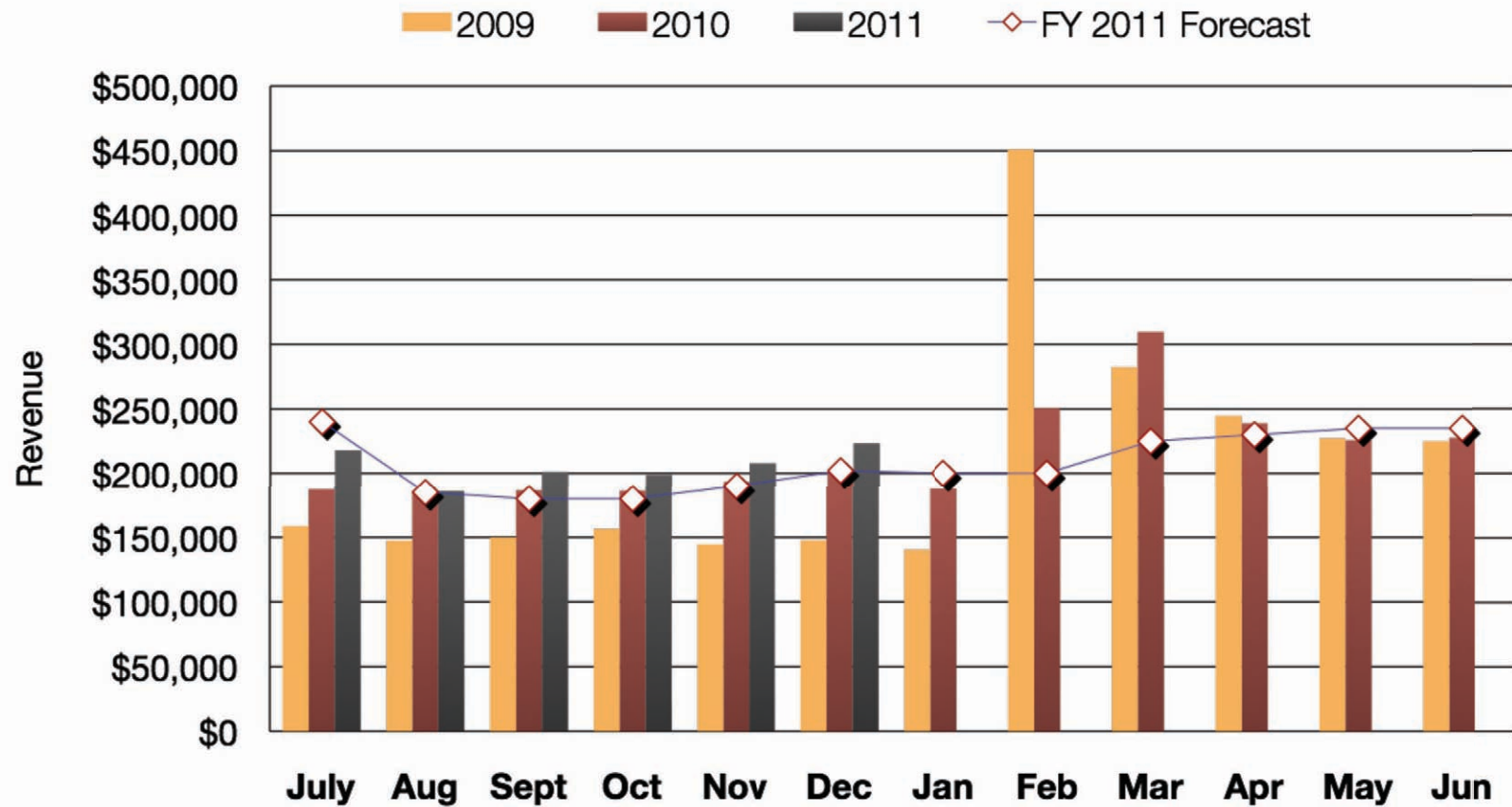
State Lake Improvement Fund

FY 2009-FY 2011 *Revenue*



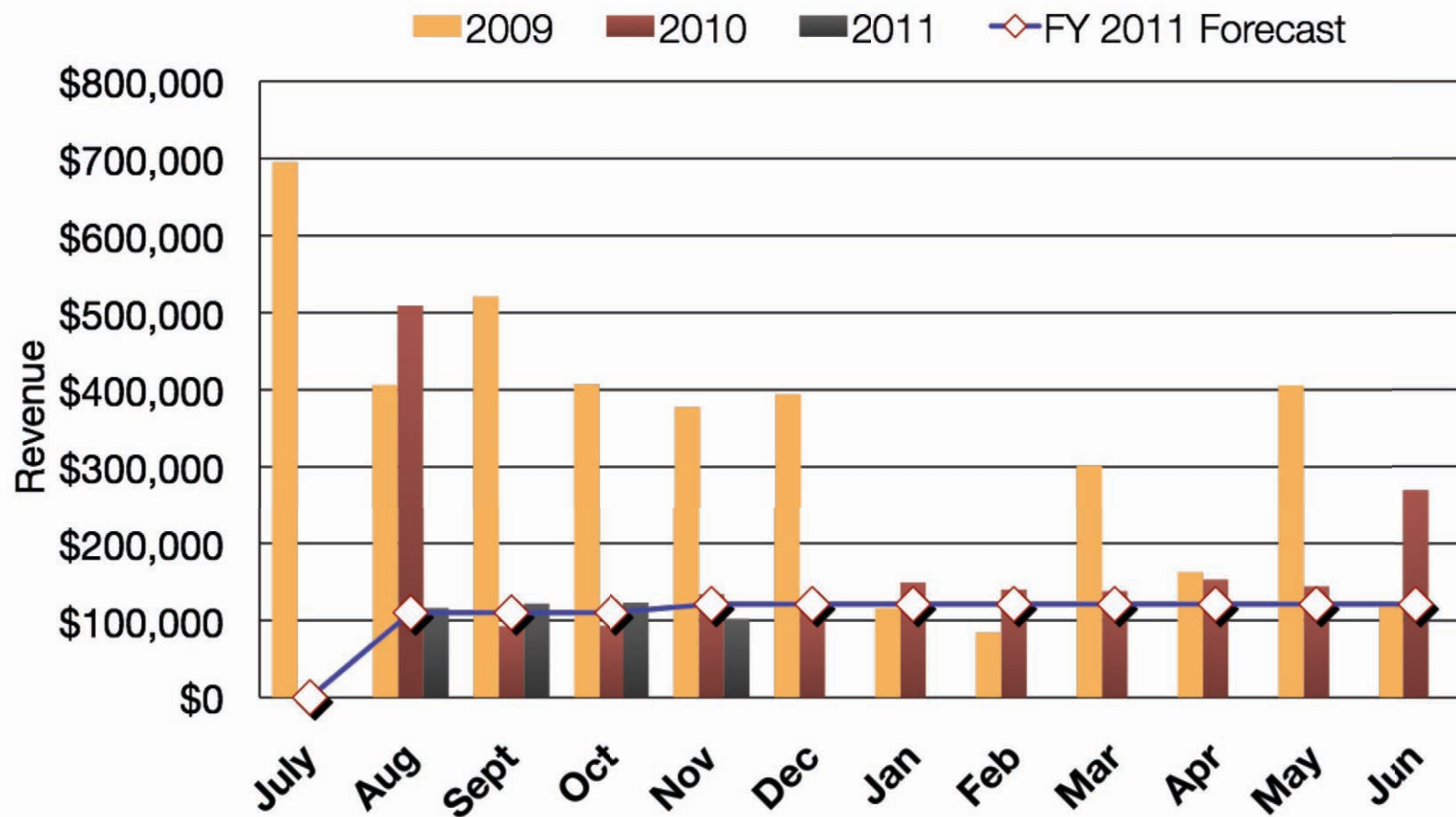
Off-Highway Vehicle Recreation Fund

FY 2009-FY 2011 *Revenue*



All Funds Interest Earnings

FY 2009-FY 2011 *Revenue*



Discussion Item

I.2.

Kartchner Caverns Reservation System

ONLINE DEMONSTRATION

Update on Commission on Privatization and
Efficiency (COPE) Report

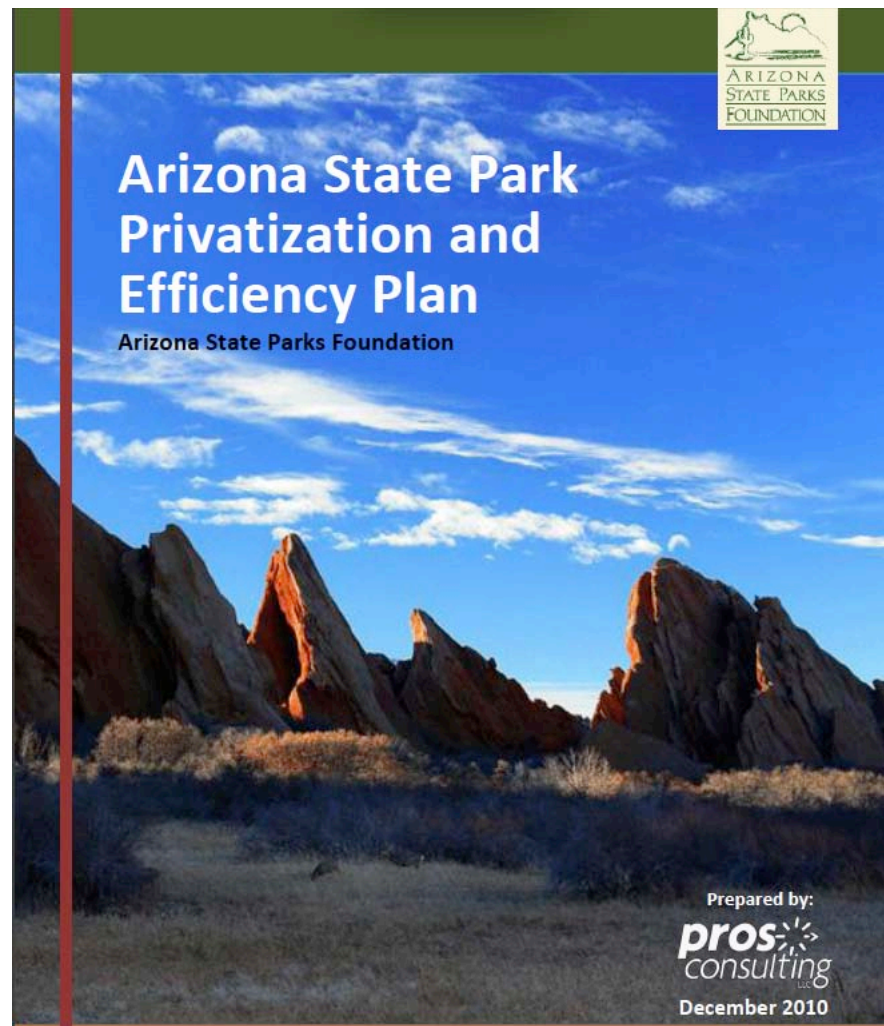
Originally scheduled for release at
the end of December, 2010

Discussion Item – PROS Report

I.4.

Arizona State Parks Privatization and Efficiency Plan

Report Released
to the Public on
January 11, 2011



PROS Report

Intent of Plan:

Provide reasonable, realistic, and tactical approach for the State Parks system to maintain its viability while attending to the financial needs of the State and the political issue of appropriately sized government.

PROS Report

System-wide Recommendations

- Protect State Assets
- Operate Park system in business-like manner
- Outsource where it makes sense
- Develop a Quasi-Governmental Agency
- Maintain the Economic Impact to Rural Arizona

PROS Report

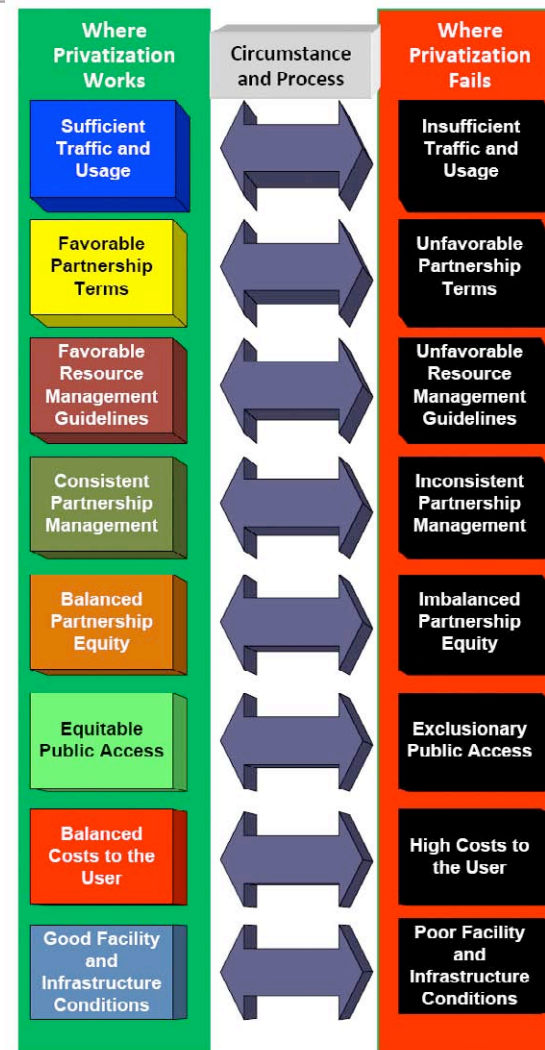
Component for Success/Failure of Partnerships

- Visitation
- Revenue
- Constraints

PROS Report

Where Privatization Works

Where Privatization Fails



PROS Report

Common Public Sector Functions Preferred and Not Preferred by Private Operators



PROS Report

Develop a Quasi-Governmental Agency

Create State Parks Authority

- Increased Flexibility

Next Best Approach

- Create Authority for Grant Administration

PROS Report

Maintain the Economic Impact to Rural Arizona FY 2007/2010

	FY 2007	FY 2010
Visitation	2,298,155	2,210,953
Change in Visitor Spending	-13.1%	
Spending per Visitor	\$70.84	\$61.56
Direct Spending	\$162,799,442	\$136,106,178
Indirect Income	\$47,218,295	\$39,476,190
Induced Income	\$56,418,845	\$47,168,180
Total Economic Impact	\$266,436,582	\$222,750,548

PROS Report

Privatization/Partnership Evaluations by Park Utilization of Privatization scorecard/analysis

- 10 Parks High Partnership Potential
- 12 Parks Moderate Partnership Potential
- 6 Parks Low Partnership Potential

Legislative Update – Tours of Kartchner Caverns



Operations Status Update

Parks Open to Public (Never Scheduled to Close)

- 1) Buckskin Mountain State Park
- 2) Catalina State Park
- 3) Cattail Cove State Park
- 4) Dead Horse Ranch State Park
- 5) Fool Hollow Lake State Park
- 6) Kartchner Caverns State Park
- 7) Lake Havasu State Park
- 8) Patagonia Lake State Park
- 9) Slide Rock State Park

Parks Operated by Arizona State Parks Staff through Partnership Support

- 1) Alamo Lake State Park
- 2) Fort Verde State Historic Park
- 3) Jerome State Historic Park
- 4) Lost Dutchman State Park
- 5) Picacho Peak State Park
- 6) Red Rock State Park
- 7) Riordan Mansion State Historic Park
- 8) Roper Lake State Park
- 9) Tonto Natural Bridge State Park

Parks Operated by Partners Without Arizona State Parks Staff

- 1) Boyce Thompson Arboretum State Park
- 2) Tombstone Courthouse State Historic Park
- 3) Tubac Presidio State Historic Park
- 4) Yuma Prison State Historic Park
- 5) Yuma Quartermaster Depot State Historic Park

Parks With Signed Agreements

1) McFarland State Historic Park

Florence Visitor Center & Main Street Program

Grand re-opening February 12, 2011

No State Parks staff

2) Homolovi Ruins State Park

Hopi Tribe contributing \$175K to re-open the park.

Grand re-opening date March 18, 2011.

Operated with State Parks staff

Parks Closed to the Public

- 1) Lyman Lake State Park
- 2) Oracle State Park
- 3) San Rafael State Natural Area

Homolovi Ruins State Park Name Change

- Hopi Tribe request to remove the word “Ruins”
- Arizona State Parks Board approval
- Board of Geographic Names approval

Construction Update



Buckskin Mountain
Retaining wall

Lost Dutchman Trenching for Electrification



Discussion Item

Lost Dutchman State Park

Electrify campsites

Construction

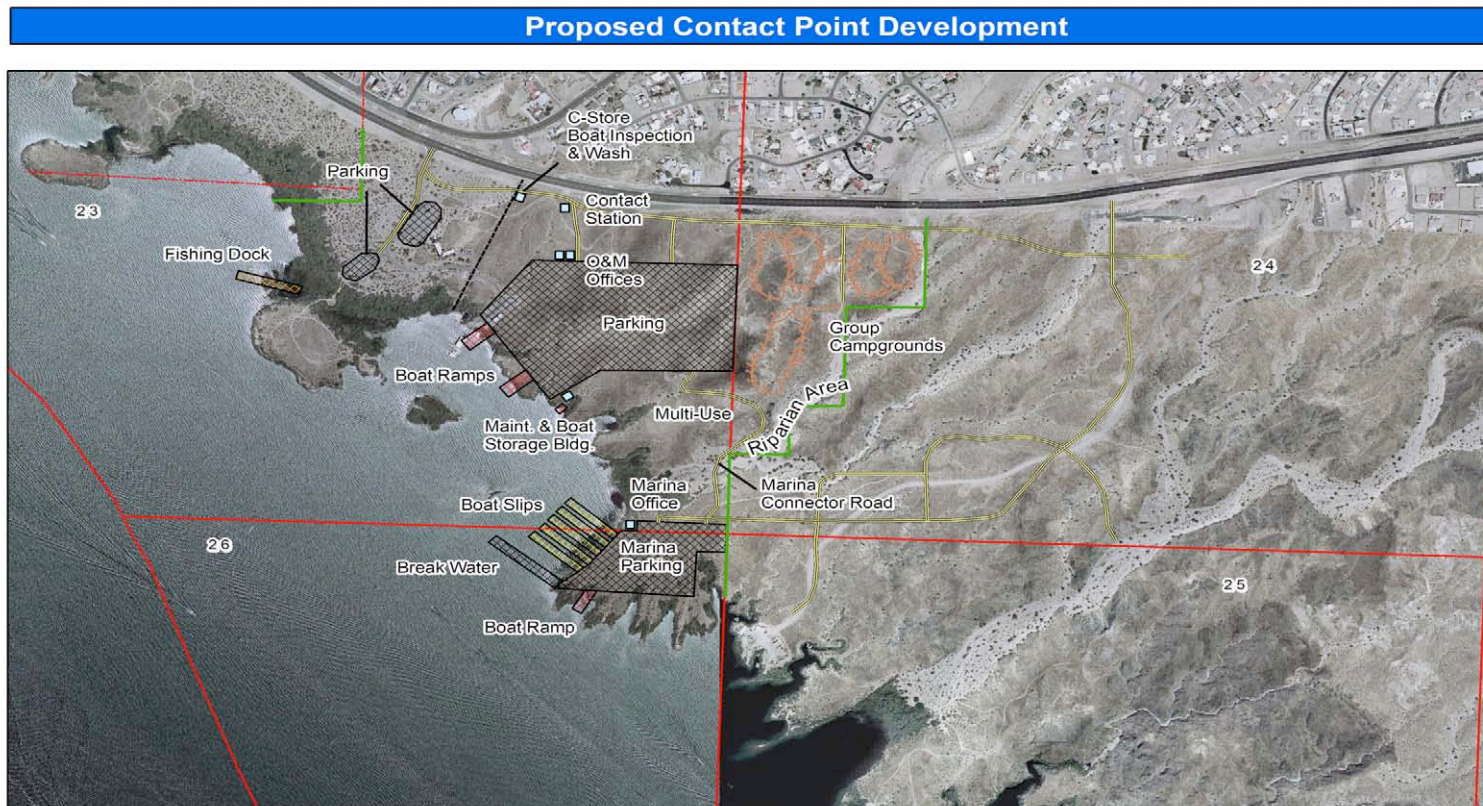
underway



Patagonia Lake State Park

Electrify campsites – Contract Award January

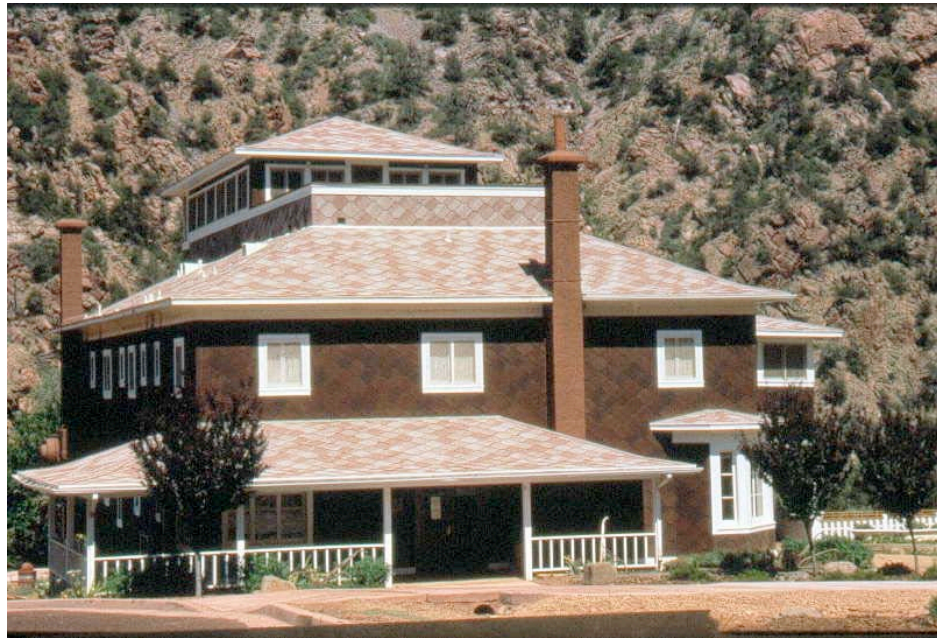
Contact Point – Lake Havasu State Park Update



Board Action

J.1.

Tonto Natural Bridge State Park Request for Proposal for Lodge Concession - Plan, maintenance schedule, capital development, staffing, food service, retail operations, revenue share provisions, gift shop



Arizona State Parks Board

January 12, 2011

